

**National Library of the Philippines Annual Procurement Plan for FY 2021 (Supplemental / 2020 Continuing Budget)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Books for Newly-Affiliated Public Libraries</b>												
	1. Filipiniana General Books/Reference/Non-Fiction – CCP	NLP-PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00		
	2. Visual Atlas of Science - Phoenix	NLP-PLD	NO	Direct Contracting	N/A	N/A	August	September	GoP	505,587.20	505,587.00		
	3. Foreign eBooks	NLP-PLD	NO	Competitive Bidding	March	April	April	March	GoP	1,400,000.00	1,400,000.00		
	<b>B. Books for Batanes Provincial Library</b>												
	1. Visual Atlas of Science - Phoenix	LFP	NO	Direct Contracting	N/A	N/A	August	September	GoP	63,198.40	63,198.40		
	2. Filipiniana General Books/Reference/Non-Fiction – Boorkmark, Inc.	LFP	NO	Direct Contracting	N/A	N/A	August	September	GoP	17,320.00	17,320.00		
	<b>C. NLP</b>												
	1. Subscription to CCP Encyclopedia of Philippine Arts	NLP-FIL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	September	GoP	11,115.00	11,115.00		
	2. Subscription to Britannica Digital Learning	NLP-RD	NO	Direct Contracting	N/A	N/A	September	September	GoP	150,000.00	150,000.00		
	3. Climate control monitoring and maintenance of Filipiniana gallery project	NLP-FIL	NO	Competitive Bidding	October	October	October	October	GoP	16,107,000.00	16,107,000.00		
	4. Security and surveillance of Filipiniana gallery project	NLP-FIL	NO	Competitive Bidding	October	October	October	October	GoP	5,492,000.00	5,492,000.00		

5. Parts of the Filipiniana gallery project with sprinkler system	NLP-FIL	NO	Competitive Bidding	October	October	October	October	GoP	6,000,000.00	6,000,000.00		
6. Roofing Supplies and Materials for NLP Auditorium	NLP-FAD	NO	Competitive Bidding	September	September	October	October	GoP	2,158,905.00	2,158,905.00		

Prepared by:

  
Mañe Joy H. Bestoir

BAC Secretary

Recommend for Approval:


   
Susan Fetalco      Marvin Vanguardia

BAC Chairperson

BAC Vice Chairperson

  
Danilo Hernandez


BAC Member

  
Florideliza Quinones

BAC Member

  
Maricel Manalo

BAC Member

Approved by:  


Cesar Gilbert Adriano

Head of the Procuring Entity

Date: