

NATIONAL LIBRARY OF THE PHILIPPINES  
T.M. Kalaw Street, Ermita, Manila

2019 ANNUAL PROCUREMENT PLAN (Supplemental)

Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget PhP			Remarks (Brief Description of Program/Project/Activity)			
			Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turn-Over	Source of Fund	Total		MOOE	CO	
<b>I. Infrastructure Project</b>																				
1. Gas-Based Fire Alarm and Suppression System	NLP	Public Bidding	Aug Week 2	Aug Week 2-4	Aug Week 4	Sep Week 1	Sep Week 1	Sep Week 1	Sep Week 1	Sep Week 1	Sep Week 2	Sep Week 3	Sep Week 3				50,000,000.00		50,000,000.00	
<b>II. Supplies and Materials</b>																				
2. Toner Management System	NLP	SVP	Mar Week 3	Mar Week 3	Mar Week 4	Mar Week 4	Mar Week 4	Mar Week 4	Mar Week 4	Mar Week 5	Apr Week 1	Apr Week 3	Apr Week 3				498,600.00	498,600.00		
<b>III. Professional Services</b>																				
3. Annual Physical Exam	NLP	SVP	Aug Week 2	Aug Week 2	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 4	Aug Week 5	Sept Week 1	Sept Week 1							
<b>IV. Office Supplies</b>																				
4. Wireless Paging System	NLP	Negotiated	Aug Week 2	Aug Week 2	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 4	Aug Week 5	Sept Week 1	Sept Week 1				251,000.00	251,000.00		
5. Royal Chord	NLP	SVP	May Week 4	May Week 4	June Week 2	June Week 2	June Week 2	June Week 3	June Week 3	June Week 4	June Week 5	July Week 1	July Week 1				100,000.00	100,000.00		
6. Supplies for Children's Section Services	NLP	SVP	Feb Week 2	Feb Week 2	Feb Week 4	Feb Week 4	Feb Week 4	Feb Week 4	Feb Week 4	Feb Week 4	Feb Week 4	Mar Week 4	Apr Week 1				112,000.00	112,000.00		

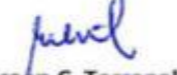
TOTAL


50,961,600.00 961,600.00 50,000,000.00

Recommending Approval:

  
Arlene S. De Castro  
BAC Chairperson

  
Flordeliza T. Quinones  
BAC Member


  
Maureen C. Terrenal  
BAC Vice Chairperson

  
Danilo B. Fernandez  
BAC Member

Jennifer B. Dimasaca  
BAC Member

  
Marvin S. Vanguardia  
BAC Member

Approved by:

  
Cesar Gilbert Q. Adriano  
Head of the Procuring Entity