

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	I. Library Materials (Books) -NLP (3,402,000.00)											
	Foreign Books											
	Foreign E-Books	CDD	NO	Competitive Bidding	January	February	February	March	GoP	1,100,000.00	1,100,000.00	
	Reference Print Books	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	999,960.00	999,960.00	
	1.3. Reference Maps	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	98,890.00	98,890.00	
	2. Filipiniana Books											
	2.1. Filipiniana ebooks	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	301,495.00	301,495.00	
	2.2. Ateneo De Manila University Press	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	9,950.00	9,950.00	
	2.3. Central Books Supply	CDD	YES	Direct Contracting	January	N/A	February	February	GoP	193,220.00	193,220.00	
	2.4. Gallery of Prints	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	42,425.00	42,425.00	
	2.5. Media Wise Publishing	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	140,400.00	140,400.00	
	2.6. Vibal Publishing	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	94,725.00	94,725.00	
	2.7. Filipiniana Maps	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	154,790.00	154,790.00	
	2.8. Filipiniana Multimedia	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	162,095.00	162,095.00	
	2.9. Filipiniana Bks for Exchange Partners – ADMU		YES	Direct Contracting	Oct-20	N/A	January	January	GoP	102,900.00	102,900.00	
	II. Books for Newly Affiliated Public Libraries											
	1. Filipiniana and Foreign E-books	PLD	NO	Competitive Bidding	January	February	March	March	GoP	2,864,000.00	2,864,000.00	
	III. Library Materials - Locally Funded Projects											
	1. Batanes Provincial Library											
	1.1 Print Subscription	PLD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	100,000.00	100,000.00	
	1.2. Filipiniana Books	PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	
	1.3. Foreign Books	PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	175,000.00	175,000.00	
	2. Bohol Congressional Library											
	2.1 Print Subscription	PLD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	100,000.00	100,000.00	
	IV. Subscriptions											
	1. eSubscription for NLP and PLs	CDD	YES	Competitive Bidding	December	December	January	January	GoP	2,666,070.00	2,666,070.00	
	2. Renewal of some titles (e-subscription)	CDD	YES	Repeat Order	January	N/A	February	February	GoP	220,000.00	220,000.00	
	3. RDA Toolkit Subscription	CDD	YES	Direct Contracting	June	N/A	June	June	GoP	15,000.00	15,000.00	
	4. NLP Print Serials	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	440,671.00	440,671.00	
	5. Business Mirror	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	18,000.00	18,000.00	
	6. Business World	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	10,000.00	10,000.00	
	7. Daily Tribune	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	9,855.00	9,855.00	
	8. Manila Bulletin	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	42,042.00	42,042.00	
	9. Manila Times	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	16,380.00	16,380.00	
	10. PDI	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	12,922.80	12,922.80	

11. People's Independend Media, Inc.	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	10,400.00	10,400.00
12. Philippine Graphic Magazine	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	1,800.00	1,800.00
13. Philippine Manila Standard Publishing	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	7,819.20	7,819.20
14. Philippine Star	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	29,040.00	29,040.00
V. Travel and Training										
1. Travel Expenses										
1.1. Local	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00
1.2 Foreign	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00
2. Training Expenses	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	350,000.00	350,000.00
3. Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	2,500,000.00	2,500,000.00
3.1. Banquet package for Internal Budget Hearing	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	50,000.00	50,000.00
3.2. Consultant-Facilitator for the Strategic Planning 2022 - 2027	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	200,000.00	200,000.00
3.3. Banquet package for the Strategic Planning 2022 - 2027	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	150,000.00	150,000.00
3.4. Banquet package for Performance Review and Evaluation and Performance Checkpoints	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb and July	Feb and July	GoP	50,000.00	50,000.00
3.5. Banquet package for Annual Work and Financial Planning	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	50,000.00	50,000.00
3.6. Banquet package for Performance Commitment Contract and Performance Review and Evaluation Workshop	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	50,000.00	50,000.00
3.7. Training-Workshop on Government Procurement System with Updates on RA 9184 and its IRR	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	60,000.00	60,000.00
3.8. 3-Days Course on Basic Monitoring and Evaluation	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	67,500.00	67,500.00
3.9. Filipiniana Bks for Exchange Partners – ADMU		NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	202,500.00	202,500.00
3.10. 2-Days Competency-Based Performance Management System	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	62,720.00	62,720.00
3.11. 3-Days Training Course on 5s Good Housekeeping	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	84,000.00	84,000.00
3.12. 2-Days Training Course on Root Cause Analysis / Problem Analysis and Solution Formulation	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	56,000.00	56,000.00
3.13. 3-Days Training Course on Quality Circles / Work Improvement Teams	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	75,600.00	75,600.00

3.14. 5-Days Course on Basic Productivity and Quality Improvement Approaches	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	70,000.00	70,000.00
3.15. 5-Days Quality Circles Leadership Training	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	70,000.00	70,000.00
3.16. 2-Days Seminar on Knowledge Management	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	50,400.00	50,400.00
3.17.3-Days Training Course on Total Productive Maintenance for the Public Sector	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	75,600.00	75,600.00
3.18. 3-Days Training Course on Process Streamlining and Improvement for the Public Sector	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	75,600.00	75,600.00
3.19. Banquet Package for Knowledge Sharing Sessions on Core Competencies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	100,000.00	100,000.00
3.20. Banquet Package for Knowledge Sharing Sessions on organizational Competencies	FAF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	100,000.00	100,000.00
VI. Supplies and Materials										
1. ICT Office Supplies (Toner Cartridge, Pantum)	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	206,500.00	206,500.00
2. ICT Office Supplies (Toner Cartridge, Optimum)	FAD	NO	Direct Contracting	N/A	#REF!	N/A	March/Sept	GoP	215,000.00	215,000.00
3. Assorted ICT supplies available in the procurement service.	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	42,459.69	42,459.69
4. Assorted ICT supplies not available in the procurement service.	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	236,040.31	236,040.31
5. Common-use office supplies available in the procurement service	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb/May	GoP	443,365.87	443,365.87
6. Common-use office supplies not available in the procurement service	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March/May	GoP	56,634.13	56,634.13
7. Accountable forms	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,000.00	5,000.00
9. Drugs, medicines (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Sept	GoP	95,000.00	95,000.00
10. Drugs, medicines	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Sept	GoP	40,000.00	40,000.00
VII. Medical, Dental and Laboratory Expenses										
1. Assorted Medical, Dental and Laboratory Supplies	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb/June	GoP	62,175.00	62,175.00
2. Dental Supplies (1 lot)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	37,825.00	37,825.00
3. Annual Physical Chek-up (1 lot)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Sept	GoP	600,000.00	600,000.00
VIII. Petroleum, Oil, Lubricants										
	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00
IX. Other Supplies and Material Expenses										
1. Other Supplies available in the procurement service	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	656,023.38	656,023.38

2. Other Supplies not available in the procurement service	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	3,843,976.62	3,843,976.62
3. Other Supplies	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	60,000.00	60,000.00
4. Other Supplies	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	915,000.00	915,000.00
5. Other Supplies	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	60,000.00	60,000.00
6. Other Supplies: ICCYAL Conference KIT	Ref	NO	NP-53.9 - Small Value Procurement	August	N/A	N/A	As need arises	GoP	80,000.00	80,000.00
7. Other Supplies	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00
8. Other supplies (Conservationg, Preservation, Exhibition)	FIL	NO	Competitive Bidding	January	February	February	March	GoP	1,000.000.00	1,000.000.00
X. Utility Expenses										
1. Water Expenses	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	1,588.000.00	1,588.000.00
2. Electricity Expenses	NLP/ITD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	14,399.000.00	14,399.000.00
XI. Communication Expenses										
1. Postage and Courier Service	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	As need arises	GoP	368,000.00	368,000.00
2. Mobile	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	211.000.00	211,000.00
3. Landline	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	158,000.00	158,000.00
4. Internet	NLP/ITD/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	4,623.000.00	4,623.000.00
XII. Professional Services										
1. Legal Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	253,000.00	253,000.00
XIII. General Services										
1. Security Services	FAD	YES	Competitive Bidding	Dec-20	Dec-20	January	January	GoP	5,294,072.51	5,294,072.51
XIV Repair and Maintenance										
1. Building	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300.000.00	300,000.00
2. Machinery	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00
3. Office Equipment	FAD/FIL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	642,000.00	642,000.00
4. ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	205,000.00	205,000.00
4. Office Equipment (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	20,000.00	20,000.00
	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	270,000.00	270,000.00
6. Microfilm readers maintenance, calibration and repair	Fil	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	450,000.00	450,000.00
7. Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300.000.00	300,000.00
XV. Taxes, Insurance and other Fees										
1. Fidelity bond premiums	FAD/Fil	NO		N/A	N/A	N/A	N/A	GoP	82,000.00	82,000.00
2. Insurance Expenses	FAD/Fil	NO		N/A	N/A	N/A	N/A	GoP	1,250.000.00	1,250,000.00
3. Printing and Publication Expenses	RPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	46,000.00	46,000.00

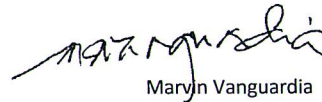
XVI. Other Maintenance and Operating Expenses											
1. Professional Services for Writer/Editor	RPD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00	
2. Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
3. Purified water	FAD	YES	NP-53.9 - Small Value Procurement		N/A	January	January	GoP	134,400.00	134,400.00	
4. Training Kits	PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
5. ASEAN-COCI Project Meals and Miscellaneous Expenses	REF	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
6. Puppets and Mascot Maintenance	REF	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
7. Rewashing of multimedia collection	Fil	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	
8. Membership dues and contribution to organization	BSD	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	1st quarter	1st quarter	GoP	208,000.00	208,000.00	
9. Other Miscellaneous and Operating Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	90,000.00	90,000.00	
10. Other Miscellaneous and Operating Expenses	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	90,000.00	90,000.00	
XVII. ICT Equipment											
1. Miithi laptop, midrange , (47)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	1,920,000.00	1,920,000.00	

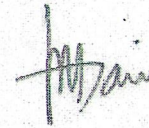
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Date:

BAC Member

BAC Member