# ANNUAL PROCUREMENT PLAN, CY 2019

Proposed Substitution   Prop			I		Schedule for Each Procurement Activity												Est	Remarks		
Extraction   All	Program/ Activity/ Project								Evaluatio					Comple-			Total	MOOE	со	
Marie Control   Marie Contro								•	•			•		•	•	•		•	•	
Authority   Auth			1			1	Oct wook	Oct wook		Oot wook	lon wook	lan wook	lan wook	lon wook	I			l	1	CDD
Procession of the Control of the C							2	2		3	1	2	3	3			-			
Recompany and June 1969   Partic Richards   Color   Color and 1967   Color Richards   Col	b. Audiobooks (Foreign)	NLP	SVP (Sect. 53.9)	N/A	Oct week 2	N/A			N/A		1	2			Jan week 4	GAA	200,000	200,000		CDD
E. A. Lands   M. P.   Palabi Bising   Or 10000   Cit week   O' 1	2 Serial Subscription																			
Professional Control of Control	a. e-Journals	NLP	Public Bidding		Oct week 2		N/A								Jan week 4	GAA	2,415,000	2,415,000		CDD
Processing Registers   Processing State   Process		NLP	Public Bidding		Oct week 2		N/A								Jan week 4	GAA	650,000	650,000		CDD
F. Frigorian General Roberts   N. P.   Public Robbing   Cd 1 grows   Cd 1 grows   N. P.   C																				
2. Ready, Reference Materials 10. Dec	Foreign Books																			CDD
A. Propriety Content Statistics   P. P.   P.   P.   P.   P.   P.   P.	a.1 Foreign General Books	NLP	Public Bidding	Oct week 2	Oct week 2	Oct week 3		4	Oct week 4	4	1	2	3	3	Jan week 4	GAA	700,000	700,000		
## A CHARGE VISION FOR FOR 1981 ESS)   N.P.   Cit week 2   Cit week 2   Cit week 3   Cit week 2   Cit week 3   Cit week 2   Cit week 3   Cit week 3   Cit week 3   Cit week 3   Cit week 4   Cit week 4	a.2 Ready Reference Materials	NLP	SVP (Sect. 53.9)	N/A	Oct week 2	N/A	2	2	N/A	3	1	2	3	3	Jan week 4	GAA	300,000	300,000		
S. F. Figher and General Social Publishment   S. F. F. S. F. School   S. F. S. S. F. S. S. F. S.	-	NLP	SVP (Sect. 53.9)	N/A	Oct week 2	N/A			N/A		Jan week 1				Jan week 4	GAA	200,000	200,000		CDD
South Reference   MLP   Floto Belloting   2			1	Oot was!		Oot wool		Oot was!	Oot	Oot was!	lon west	lon west	lon week	lon week					1	
Second Continue   Second Con		NLP	Public Bidding	2	Oct week 2	3		4		4	1	2	3	3	Jan week 4	GAA	658,000	658,000		ODD
A Margin   Number	<u> </u>			N/A	Oct week 2		2	2		3	1	2	3	3	Jan week 4					CDD
Subscription   No.   Sover (Sect. Sa.9)   No.   Oct week 2   No.   2   2   No.   3   1   2   3   3   also week 4   OA.   50,000   50,000	a.3 CDD Exchange Materials	NLP		N/A	Oct week 2	N/A	2	2	N/A	3	1	2	3	3	Jan week 4	GAA	200,000	200,000		CDD
Library Materials - Locally Periods   Locally	a.4 Maps	NLP	SVP (Sect. 53.9)	N/A	Oct week 2	N/A			N/A		Jan week 1				Jan week 4	GAA	50,000	50,000		CDD
Library Materials - Locally Periods   Locally												1					5 673 000	5 673 000		
	II. Library Materials - Locally Fund	ed Proie	cts							1					l		3,073,000	3,073,000	l .	
Subscription   SVP (Sect. 53.9)   SVP (Sect. 53.9	1 Tondo Congressional Library																			
SVP (Sect. 53.9)   68,000	a. Books (Print)		Public Bidding	Oct week 2	Oct week 2	Oct week 3	N/A	Oct week 4	Oct week 4		Jan week 1	Jan week 2	Jan week 3		Jan week 4	GAA	237,000	237,000		CDD/PLD
Look Allocation   PLD   Public Bidding   Cot week   Oct week   Oct week   A   4   4   4   4   4   4   4   4   4	b. Subscription		SVP (Sect. 53.9)					N	ot Applicabl	le					Jan week 1	GAA	68,000	68,000		CDD/PLD
Look Allocation   PLD   Public Bidding   Cot week   Oct week   Oct week   A   4   4   4   4   4   4   4   4   4																				
Filipfiniana, General References and Children's Books (Pint)   Fublic Bidding   Cit week   2   Oct week   3   NA   A   4   4   4   4   4   3   NA   A   4   4   4   4   4   3   NA   A   4   4   4   4   4   4   4   4	III Pook Allocation																305,000	305,000		
and Children's Books   Public Bidding   Oct week   Oc	Filipiniana, General References	PLD	Public Bidding		Oct week 2		N/A				Jan week				Jan week 4	GAA	5,407,000	5,407,000		
SVP (Sect. 53.9)   N/A   Oct week 2   N/A   Oct week 2   2   N/A   2   2   N/A   3   1   2   3   3   3   3   4   4   4   4   4   4	and Childrens' Books	PLD	Public Bidding		Oct week 2		N/A				Jan week				Jan week 4	GAA	800,000	800,000		
New	Maps and Globes	PLD	SVP (Sect. 53.9)	N/A	Oct week 2	N/A			N/A		Jan week				Jan week 4	GAA	200,000	200,000		
A. Other Infrastracture Assets b. Building  W. Supplies and Materials  Common-Use Supplies available at Procurement Service 1  Electrical Supplies  Office Supplies  Office Supplies  Office Supplies  Office Poevices  Office Devices  Office	4 Electronic Resources	PLD															3,000,000	3,000,000		
A. Other Infrastracture Assets b. Building  W. Supplies and Materials  Common-Use Supplies available at Procurement Service 1  Electrical Supplies  Office Supplies  Office Supplies  Office Supplies  Office Poevices  Office Devices  Office			1														0.407.000	0.407.000	1	
a. Other Infrastracture Assets b. Building b. Building common-Use Supplies available at Procurement Service  Flectrical Supplies  NLP-Agency to Agency NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA  GAA  GAA  GAA  GAA  GAA  GAA  G	V. Building		I	l		i			i	I	l	1	l	i	ı		9,407,000	9,407,000	ı	1
b. Building b. Building common-Use Supplies and Materials Common-Use Supplies available at Procurement Service Common-Use Supplies  NLP-Agency to Agency NLP-Agency to Agency NLP-Agency to Agency NLP-Agency to To be procured as need arises by the FAD-Property Section  Office Supplies  Office Devices  NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA 6,828.14 6,828.14  GAA 247,825.91 247,825.91  Office Devices  OFFICE Devices  NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA 0.00 0.00  OFFICE Devices  OFFICE Devices  OFFICE Devices  DEVICE Devices  OFFICE Devices																				
Common-Use Supplies available at Procurement Service   LFP   LFP     NLP-Agency to Agency																				
Common-Use Supplies available at Procurement Service  Electrical Supplies  Office Supplies  Office Supplies  Office Devices  NLP-Agency to Agency NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA 247,825.91 247,825.91  Agency NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA 0.00 0.00																	· ·		ļ	
Common-Use Supplies available at Procurement Service  Electrical Supplies  Office Supplies  Office Supplies  Office Devices  NLP-Agency to Agency NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA 247,825.91 247,825.91  Agency NLP-Agency to To be procured as need arises by the FAD-Property Section  GAA 0.00 0.00	V. Supplies and Materials		1	1		I			1	1	l	1	1	1	l .			l .	ı	
Agency To be procured as need arises by the PAD-Property Section GAA 247,825.91 247,825.91  Office Supplies NLP-Agency to Agency To be procured as need arises by the FAD-Property Section GAA 247,825.91 247,825.91  Office Devices NLP-Agency to To be procured as need arises by the FAD-Property Section GAA 0.00 0.00	Common-Use Supplies available																			
Office Supplies  NLP-Agency to Agency  Office Devices  NLP-Agency to Agency to Agency to Agency to Agency to To be procured as need arises by the FAD-Property Section  GAA 247,825.91 247,825.91  GAA 0.00 0.00	Electrical Supplies				To be procured as need arises by the FAD-Property Section												6,828.14	6,828.14		
Office Devices NLP-Agency to To be procured as peed arises by the FAD-Property Section GAA 0.00 0.00	Office Supplies		NLP-Agency to		To be procured as need arises by the FAD-Property Section												247,825.91	247,825.91		
	Office Devices				To be procured as need arises by the FAD-Property Section											GAA	0.00	0.00		

## ANNUAL PROCUREMENT PLAN, CY 2019

						Sch	edule for l	Each Procu	rement Act	ivity						Es	imated Budget Ph	Р	Remarks
Program/ Activity/ Project	End- User	Mode of Procurement	Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Eligibilit Check	y Sub/Ope n of Bid		Post- Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comple- tion	Acceptance/ Turn-Over	Source of Fund	Total	MOOE	со	(Brief Description of Program/Project/Activity)
Janitorial Supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	128,333.78	128,333.78		
Office Equipment		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	247,293.60	247,293.60		
Computer Supplies	•	NLP-Agency to Agency		To be procured as need arises by the FAD-Property Section GAA												328,614.40	328,614.40		
Consumables		NLP-Agency to Agency		To be procured as need arises by the FAD-Property Section GAA												260,847.66	260,847.66		
Common-Use Supplies not		- igeney														1,219,743.49	1,219,743.49		
available at Procurement Service																			
Electrical Supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	158,990.00	158,990.00		
Office Equipment		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	0.00	0.00		
Office Supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	99,898.40	99,898.40		
Janitorial Supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	72,150.00	72,150.00		
Consumables		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	567,051.60	567,051.60		
		rigonoy														898,090.00	898,090.00		
Uncommon-Use Supplies and Equipments																			
Office Equipment & Accessories		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	103,000.00	103,000.00		
Office Supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	195,210.00	195,210.00		
Audio and Visual presentation and composing equipment		NLP-Agency to Agency		To be procured as need arises by the FAD-Property Section GAA										GAA	4,400.00	4,400.00			
Photographic or filming or video equipment		NLP-Agency to Agency		To be procured as need arises by the FAD-Property Section GAA									GAA	4,500.00	4,500.00				
Cleaning Equipment and Supplies		NLP-Agency to Agency		To be procured as need arises by the FAD-Property Section GAA										96,800.00	96,800.00				
Paper Materials and Products		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	55,430.00	55,430.00		
Lighting and fixtures and accessories		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	65,000.00	65,000.00		
Electrical equipment and components and supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	59,100.00	59,100.00		
Computer Supplies		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	101,086.00	101,086.00		
Computer Equipment and Accessories		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	393,000.00	393,000.00		
*Other Categories		NLP-Agency to Agency				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	973,275.00	973,275.00		
		Agency														2,050,801.00	2,050,801.00		
Archival supplies	NLP(Fil)	SVP (Sect. 53.9)	N/A	Oct week 2	N/A	Oct week	Oct weel	N/A	Oct week	Jan week	Jan week	Jan week	Jan week	Jan week 4	GAA	404,500.00	404,500.00		FIL
Bookbinding supplies	NLP(Fil)	SVP (Sect. 53.9)	N/A	Oct week 2	N/A	Oct week	Oct weel	N/A	Oct week	Jan week	Jan week	Jan week	Jan week	Jan week 4	GAA	250,000.00	250,000.00		FIL
Drugs, medicines	NLP	Section 52.1		ı	I	To b		as need aris	es by the F	AD-Propert		, o			GAA	20,000	20,000		
Medical Dental and & Lab.  Supplies Expenses	NLP	SVP (Sect. 53.9)				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	60,000	60,000		
Petroleum, Oil, Lubricants	NLP	SVP (Sect. 53.9)				To b	e procured	as need aris	es by the F	AD-Propert	y Section				GAA	300,000	300,000		
																1.034.500	1.034.500		
. Office Equipment	l														1	.,50 1,000	.,554,566		1
1 Office Equipment																			
2 ICT Equipment 3 Transportation Equipment						1								1					
Transportation Equipment							1		1	1	1								1
																0	0		
1			1	1	l		1	1	1	1	1	1		1	1		1	l	1

# ANNUAL PROCUREMENT PLAN, CY 2019

П				Schedule for Each Procurement Activity													Es	Remarks		
	Program/ Activity/ Project	End- User	Mode of Procurement	Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Eligibility	Sub/Ope n of Bids	Bid Evaluatio n	Post- Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comple- tion	Acceptance/ Turn-Over	Source of Fund	Total	MOOE	со	(Brief Description of Program/Project/Activity)
1	Security Services	NLP & LFP	Public Bidding	Oct week 2	Oct week 2	Oct week 3	N/A	Oct week 4	Oct week 4	Oct week 4	Jan week 1	Jan week 2	Jan week 3	Jan week 3	Jan week 4	GAA	7,353,000	7,353,000		FAD+LFP
2	Legal and Legislative Consultants	NLP	NGA to NGA		Not Applicable											GAA	300,000	300,000		FAD
	Consultancy Services	NLP	Direct Contracting														935,000	935,000		FAD + ITD
3	Other Professional Services	FAD	Direct Contracting					Not App									120,000	120,000		FAD + FIL
Н		FIL	Direct Contracting		Not Applicable											GAA	151,000	151,000		FIL
4	Other General Services	NLP	Direct Contracting		Not Applicable												9,535,000	9,535,000		FAD+CAT+REF+CDD+FIL+IT D+PLD+LFP
$\vdash$																	18,394,000	18,394,000	-	
VII	Utilities		l	<u> </u>			L					<u> </u>			<u> </u>		10,354,000	10,394,000	l	4
	NLP																			T
	Water Services	NLP	5:					N	ot Applicable	e						GAA	4.007.000	4.007.000		
1			Direct Contracting														1,327,000	1,327,000		
2	Electricity Services	NLP	Direct Contracting					N	ot Applicable	е						GAA	6,613,000	6,613,000		
	LFP																			
1	Water Services	LFP	Direct Contracting					N	ot Applicable	е						GAA	114,000	114,000		
2	Electricity Services	LFP	Direct Contracting					Ne	ot Applicable	е						GAA	477,000	477,000		
H																	8,531,000	8,531,000		
VIII	Communication						1								•		-,,-	.,,		
	NLP		1																1	
1	Telecommunication Services	NLP														GAA				
	a. Landline		Direct Contracting		Not Applicable													249,000		
	b. Cellular Phone Lines		Direct Contracting		Not Applicable												235,000	235,000		
2	Internet Services	NLP	Direct Contracting		Not Applicable												4,521,000	4,521,000		
3	Postage and Courier Services	NLP	Section 52.1					Dele	gated to FA	D-Property	Section					GAA	387,000	387,000		
	LFP																			
1	Telecommunication Services	LFP																		
	a. Landline		Direct Contracting						•	oplicable						GAA	84,000	84,000		
	b. Cellular Phone Lines		Direct Contracting						•	oplicable						GAA	32,000	32,000		
2	Internet Services	LFP	Direct Contracting						Not Ap	oplicable						GAA	50,000	50,000		
3	Postage and Courier Services	LFP	Section 52.1					Dele	gated to FA	D-Property	Section					GAA	37,000	37,000		
Н																	5,595,000	5,595,000		+
	Repair and Maintenance							-	-	-	-	-		-						
Н	NLP		1	l												GAA			1	1
1	Building	NLP	SVP (Sect. 53.9)													GAA	650,000	650,000		
2	Machinery	NLP	SVP (Sect. 53.9)							-	AD-Property					GAA	100,000	100,000		
3	Office Equipment	NLP	SVP (Sect. 53.9)								AD-Property						591,000	591,000		
4	ICT Equipment	NLP	SVP (Sect. 53.9)								AD-Property					GAA	100,000	100,000		
	Motor Vehicles LFP	NLP	SVP (Sect. 53.9)				To be p	procured as	s need arise	s by the FA	AD-Property	Section				GAA	300,000	300,000		
	Building	LFP	SVP (Sect. 53.9)				To be j	procured as	s need arise	s by the FA	AD-Property	Section				GAA	29,000	29,000		
	Office Equipment	LFP	SVP (Sect. 53.9)								AD-Property					GAA	40,000	40,000		
2	CT Equipment	LFP	SVP (Sect. 53.9)				To be i	procured as	s need arise	s by the FA	AD-Property	Section				GAA	50,000	50,000		
3		LFP	, , , ,														•			
			l	l								l					1,860,000	1,860,000		1

## ANNUAL PROCUREMENT PLAN, CY 2019

				Schedule for Each Procurement Activity												Est	imated Budget Pl	Remarks	
Program/ Activity/ Project	End- User	Mode of Procurement	Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Eligibility Check	Sub/Ope n of Bids	Bid Evaluatio n	Post- Qual	Notice of Award			Delivery/ Comple- tion		Source of Fund	Total	MOOE	со	(Brief Description of Program/Project/Activity)
X. Others																			
2018 Proposals for NCCA 1 Funding																			
a.Capacity Building Program	Ref						Not App	olicable											
a.1 Promotion of Philippine Culture and Values among Children				Not Applicable												519,600	519,600		
a.2 International Conference on Children and Young Adult Librarianship				Not Applicable 50,000 50,													50,000		
a.3Philippine Language and Culture Promotion to PWD's				Not Applicable 728												728,000	728,000		
a.4Appropriate Paper-based Technology							Not App	olicable								50,000	50,000		
a.5Multicultural Librarianship Seminar							Not App	olicable								50,000	50,000		
a.6Workshop on Storytelling							Not App	olicable								50,000	50,000		
a.7Workshop on Audio Production							Not App	olicable								50,000	50,000		
b.Patimpalak Para sa Bagong Kwentista	REF						Not App	olicable								50,000	50,000		
ICT Training	ITD						Not App	olicable							GAA	304,000	304,000		Amount from approved budge
																1,851,600	1,851,600		
XI. Insurance						-													
1 Insurance		NGA to NGA							pplicable						GAA	1,075,000	1,075,000		
2 Fidelity Bond Premiums	NLP	NGA to NGA				1		Not A	pplicable					T	GAA	72,000	72,000		
																1,147,000	1,147,000		

**39,572,734.49 39,572,734.49** TOTAL 0.00

Recommending Approval:

Edgardo B. Quiros BAC Chairperson

Maricel M. Diaz Member

Julist Maureen C. Terrenal Vice - Chairperson

> Danilo B. Fernandez Member

Jennifer B. Dimasaca Member

Marvin S. Vanguaria **Budget Officer** 

Approved by:

Cesar Gilbert Ø.

Head of the Procuring Entity