

NATIONAL LIBRARY OF THE PHILIPPINES Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement n/Posting of IB/BREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	I. Library Materials (Books) -NLP											
	1.1 Foreign Books											
	1.1 Foreign General Books/Reference/Non-fiction	NLP	Competitive Bidding	April week 2	May week 2	May week 4	Jun week 2	GOP	1,302,000.00	1,302,000.00		
	1.2 Children's/Young Adult Book	NLP	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GOP	300,000.00	300,000.00		
	1.3 Fiction Books	NLP	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GOP	300,000.00	300,000.00		
	2. Filipino Books											
	2.1 Filipino General Books/Reference/Non-fiction	NLP	NP-53.9 - Small Value Procurement	June week 3	N/A	July week 1	July week 2	GOP	369,880.00	369,880.00		
	2.1.2 Filipino General Books/Reference/Non-fiction - Rex Bookstore	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	185,284.00	185,284.00		
	2.1.3 Filipino General Books/Reference/Non-fiction - Anvil	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	46,542.00	46,542.00		
	2.1.4 Filipino General Books/Reference/Non-fiction - ADMUP	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	41,790.00	41,790.00		
	2.1.5 Filipino General Books/Reference/Non-fiction - New Day Pub.	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	15,245.00	15,245.00		
	2.1.6 Filipino General Books/Reference/Non-fiction-UP Press	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	62,400.00	62,400.00		
	2.1.7 Filipino General Books/Reference/Non-fiction-Wiseman	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	39,904.00	39,904.00		
	2.1.8 Filipino General Books/Reference/Non-fiction-C&E Logic	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	25,971.00	25,971.00		
	2.1.9 Filipino General Books/Reference/Non-fiction-Central Book	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	119,500.00	119,500.00		
	2.2 Government Publications	NLP										
	2.2.1. KWF:	NLP	NP-53.5 Agency-to-Agency	N/A	N/A	June week 1	Jun week 2	GOP	23,700.00	23,700.00		
	2.2.2. NH:	NLP	NP-53.5 Agency-to-Agency	N/A	N/A	June week 1	Jun week 2	GOP	66,960.00	66,960.00		
	2.2.3. CCP:	NLP	NP-53.5 Agency-to-Agency	N/A	N/A	June week 1	Jun week 2	GOP	21,654.00	21,654.00		
	2.3 Multimedia - CD Technologies Asia, Inc.	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	99,220.00	99,220.00		
	2.4 Exchange materials	NLP										
	2.4.1. Anvil	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	56,400.00	56,400.00		
	2.4.2. Altono	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	75,750.00	75,750.00		
	2.4.3. UP Press	NLP	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	30,000.00	30,000.00		
	2.5 Philippine Maps	NLP	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GOP	99,800.00	99,800.00		
	II. Book Allocation											
	1. Filipino Fiction and Literature-UP Press	NLP-PLD	NP-53.5 Agency-to-Agency	N/A	N/A	June week 1	Jun week 2	GOP	416,000.00	416,000.00		
	2. Filipino Trade Books- (Nonfiction)	NLP-PLD										
	2.1. OMF:	NLP-PLD	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	189,475.00	189,475.00		
	2.2. NCV:	NLP-PLD	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	148,200.00	148,200.00		
	2.3. Anvil	NLP-PLD	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	301,340.00	301,340.00		
	3. Filipino Childrens and Young Adults Books											
	3.1. OMF:	NLP-PLD	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	59,280.00	59,280.00		
	3.2. Anvil	NLP-PLD	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	67,678.00	67,678.00		
	4. Filipino Dances, Folk Songs, Pictorial Encyclopaedia in CDs - Felia	NLP-PLD	Direct Contracting	N/A	N/A	June week 1	Jun week 2	GOP	903,500.00	903,500.00		
	5. Globes and Philippine Maps	NLP-PLD	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GOP	713,700.00	713,700.00		
	III. Library Materials - Locally Funded Projects											
	1. Balanes Provincial Library	LFP	Shopping	June week 2	N/A	July week 1	Jul week 2	GOP	100,000.00	100,000.00		
	1.1. Filipino	LFP	Shopping	June week 2	N/A	July week 1	Jul week 2	GOP	175,000.00	175,000.00		
	1.2. Foreign	LFP	Shopping	June week 2	N/A	July week 1	Jul week 2	GOP	100,000.00	100,000.00		

1.3 Subscription	LFP	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GP	100,000.00	100,000.00		
2. Bohn Congressional Library	LFP	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GP	100,000.00	100,000.00		
2.1 Subscription	LFP	NP-53.9 - Small Value Procurement	May week 3	N/A	June week 1	Jun week 2	GP	100,000.00	100,000.00		
IV. Journals, Newspaper, Serials	NLP	Competitive Bidding	April week 2	May week 2	May week 4	Jun week 2	GP	2,835,000.00	2,835,000.00		
1. Journals for NLP and ILS	NLP	Direct Contracting	N/A	N/A	Mar week 2	Mar week 2	GP	13,760.00	13,760.00		
2. RDA Toolkit Subscription	NLP	NP-53.9 - Small Value Procurement	Feb week 4	N/A	Mar week 2	Mar week 2	GP	487,535.80	487,535.80		
3. Print Serials	NLP	Direct Contracting	N/A	N/A	Mar week 1	Mar week 2	GP	162,464.20	162,464.20		
4. Newspapers, magazines, etc.	NLP	Direct Contracting	N/A	N/A	Mar week 1	Mar week 2	GP	162,464.20	162,464.20		
V. Supplies and Materials	NLP/LFP	NP-53.9 - Small Value Procurement	Mar week 1	N/A	Mar week 3	Mar week 3	GP	795,000.00	795,000.00		
1. ICT Office Supplies	NLP/LFP	NP-53.9 - Small Value Procurement	Mar week 1	N/A	Mar week 3	Mar week 3	GP	595,000.00	595,000.00		
2. Office Supplies	NLP/LFP	NP-53.9 - Small Value Procurement	Mar week 1	N/A	Mar week 3	Mar week 3	GP	595,000.00	595,000.00		
3. Drugs, medicines	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	10,000.00	10,000.00		
4. Medical Dental and Lab Supplies	NLP	Direct Contracting	N/A	N/A	Jan week 2	Jan week 3	GP	20,000.00	20,000.00		
5. Petroleum, Oil Lubricants	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	150,000.00	150,000.00		
6. Other Supplies & Materials Expenses	NLP	Competitive Bidding	Mar week 1	Mar week 3	Mar week 4	Apr week 1	GP	5,845,000.00	5,845,000.00		
Archival Supplies	FL	Competitive Bidding	Mar week 1	Mar week 3	Mar week 4	Apr week 1	GP	1,000,000.00	1,000,000.00		
V. Office Equipment	NLP	Competitive Bidding	Nov week 4	Dec week 1	Jan week 1	Jan week 2	GP	39,200,000.00	39,200,000.00		
1. Office Equipment (Elevator)	NLP	Competitive Bidding	Nov week 4	Dec week 1	Jan week 1	Jan week 2	GP	39,200,000.00	39,200,000.00		
VI. Professional Services	NLP/LFP	Competitive Bidding	Nov week 4	Dec week 1	Jan week 2	Feb week 1	GP	7,900,000.00	7,900,000.00		
1. Security Services	NLP	NP-53.7 Highly Technical Consultants	Nov week 4	N/A	Jan week 2	Jan week 2	GP	250,000.00	250,000.00		
2. Legal and Legislative Consultants	NLP	NP-53.7 Highly Technical Consultants	Nov week 4	N/A	Jan week 2	Jan week 2	GP	7,650,000.00	7,650,000.00		
VII. Utilities	NLP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	1,500,000.00	1,500,000.00		
1. Water Services	NLP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	13,600,000.00	13,600,000.00		
2. Electricity Services	LFP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	120,000.00	120,000.00		
VIII. Communication Expenses	LFP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	546,000.00	546,000.00		
1. Postage and Courier	NLP/LFP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	370,000.00	370,000.00		
2. Mobile	NLP/LFP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	222,000.00	222,000.00		
3. Landline	NLP/LFP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	178,000.00	178,000.00		
4. Internet	NLP/LFP	Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	2,425,000.00	2,425,000.00		
IX. Repair and Maintenance	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	300,000.00	300,000.00		
1. Building	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	500,000.00	500,000.00		
2. Machinery	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	50,000.00	50,000.00		
3. Office Equipment	FL	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	572,000.00	572,000.00		
4. Rewashing of multimedia collection	ITD	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	25,000.00	25,000.00		
5. ICT Equipment	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	300,000.00	300,000.00		
6. Motor Vehicle	LFP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	20,000.00	20,000.00		
7. Tondo Office Equipment	NLP	NP-53.2 Emergency Cases	N/A	N/A	Jan week 2	Jan week 3	GP	800,000.00	800,000.00		
X. Others	ITD	NP-53.5 Agency-to-Agency Direct Contracting	N/A	N/A	Jan week 1	Jan week 2	GP	350,000.00	350,000.00		
1. Travel Expenses	NLP	NP-53.9 - Small Value Procurement	Mar week 3	N/A	Mar week 4	Apr week 1	GP	200,000.00	200,000.00		
2. ICT Training Expenses	ITD	NP-53.9 - Small Value Procurement	Feb week 2	N/A	Feb week 3	Feb week 3	GP	700,000.00	700,000.00		
3. Training Expenses	NLP	NP-53.9 - Small Value Procurement	Sep week 2	N/A	Sep week 3	Sep week 4	GP	450,000.00	450,000.00		
IGA Training	PLD	NP-53.9 - Small Value Procurement	Sep week 2	N/A	Sep week 3	Sep week 4	GP	1,150,000.00	1,150,000.00		
Public Libraries Division Training	REF	NP-53.9 - Small Value Procurement	Sep week 2	N/A	Sep week 3	Sep week 4	GP	1,150,000.00	1,150,000.00		
Reference Division Training	NLP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GP				
Employees/Staff Development	NLP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GP				

Recommending Approval:

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